Project Title : MAKE LIKE A TREE

Budget Draft Dated : 10/05/26 v1
Production Days : 20
Post Weeks : 10

Production Company :
Location : Los Angeles, CA
Prepared By : ReKon Productions

Acct#	Category Description	Page	Total
1100	STORY & SCENARIO	1	10,000
1200	PRODUCERS UNIT	1	221,540
1300	DIRECTION	2	75,000
1400	CAST	2	167,152
1901	**Total Fringes**		**82,013**
	Total Above-The-Line		**555,705**
2000	EXTRAS & CROWDS	11	82,722
2100	PRODUCTION STAFF	12	250,125
2200	ART DIRECTION	17	49,570
2400	PROPERTY	17	41,625
2500	SET DRESSING	18	78,116
2600	SPECIAL EFFECTS	19	4,500
2700	WARDROBE	20	62,184
2800	CAMERA	21	90,756
2900	PRODUCTION RAW STOCK & LAB	23	7,500
3000	GRIP	23	61,560
3100	ELECTRIC	24	57,744
3200	PICTURE VEHICLES & ANIMALS	26	3,950
3300	MAKEUP & HAIRDRESSING	26	46,974
3400	PRODUCTION SOUND	27	29,267
3500	FACILITIES	28	16,400
3600	LOCATIONS	28	130,102
3700	SET OPERATIONS	29	58,816
3800	FOOD	30	119,880
3900	TRANSPORTATION	31	165,259
4300	GREENS	34	24,396
4901	**Fringes & Payroll**		**183,163**
	Total Below-The-Line Production		**1,564,609**
5000	EDITORIAL	36	78,297
5100	MUSIC	36	97,000
5200	POST PRODUCTION SOUND	36	62,450
5300	POST-PRODUCTION FILM/LAB	37	45,000
5400	TITLES	38	8,000
5500	SPECIAL / VISUAL EFFECTS	38	15,000
5901	**Total Fringes**		**17,153**
	Total Below-The-Line Post		**322,900**
6600	LEGAL & ACCOUNTING	39	22,000
	Total General Production Costs		**22,000**
	CONTINGENCY : 10.0%		245,854
	Sustainability : 0.0%		0

Acct#	Category Description	Page	Total
	Insurance : 2.5%		61,463
	PRODUCTION COMPANY FEE : 0.0%		0
	Total Above-The-Line		**555,705**
	Total Below-The-Line		**1,909,509**
	Total Above and Below-The-Line		**2,465,215**
	Grand Total		**2,772,532**

Acct#	Set	Description	Amt	Units	X	Cur	Rate	Sub T	Total
1100 STORY & SCENARIO									
1103		WRITERS							
		Name: Tobin Mitnick Hire: Los Angeles Union: Non Rate:	10,000	Flat	1		0	0	
		Script Fee	1	Flat	1		10,000	10,000	
		Total							10,000
Account Total for 1100									**10,000**
1200 PRODUCERS UNIT									
1202		PRODUCER							
		Name: Union: Non Hire: Los Angeles Rate:	85,000	per Show	1		0	0	
		Producer	1	Allow	1		85,000	85,000	
		P&H for Producer	0.06		1		85,000	5,100	
		Subtotal						90,100	
		Name: Union: Non Hire: Los Angeles Rate:	55,000	per Show	1		0	0	
		Producer	1	Allow	1		55,000	55,000	
		P&H for Producer	0.06		1		55,000	3,300	
		Subtotal						58,300	
		Total							148,400
1204		CO-PRODUCER							
		Name: Union: Non Hire: Los Angeles Rate:	2,000	per Week	1		0	0	
		Co-Producer	12	Weeks	1		2,000	24,000	
		P&H	0.06		1		24,000	1,440	
		Subtotal						25,440	

Continuation of Account 1204

Acct#	Set	Description	Amt	Units	X	Cur	Rate	Sub T	Total
		Total							25,440
1207		LINE PRODUCER							
		Name:							
		Union: Non							
		Hire: Los Angeles							
		Rate:	4,500	per Week	1		0	0	
		Co-Producer	10	Weeks	1		4,500	45,000	
		P&H	0.06		1		45,000	2,700	
		Subtotal						47,700	
		Total							47,700
Account Total for 1200									**221,540**
1300 DIRECTION									
1301		DIRECTOR							
		DGA Level 3 ($2.6M - $3.75M)							
		Name: Drew Denny							
		Hire: Los Angeles							
		Union: DGA							
		Rate:	5,769	per Week	1		0	0	
		Minimum Guarantee of 13 Weeks							
		Prep	4.8	Weeks	1		5,769	27,692	
		Production	4.0	Weeks	1		5,769	23,077	
		Post	4.2	Weeks	1		5,769	24,231	
		Total							75,000
Account Total for 1300									**75,000**
1400 CAST									
1401		PRINCIPAL CAST							
		SAG Low Budget (< $3M)							
	01	1. HANNAH							
		Name:							
		Hire: Los Angeles							
		Union: SAG							
		Rate:	30,000	per Show	1		0	0	
		Escrow & Loan Out							
		Schedule F	1	Flat	1.1		30,000	33,000	
		Rehearsal / Fittings	0.8	Weeks	1		0	0	
		Production	4.0	Weeks	1		0	0	
		Overtime	20	Hours	1		0	0	

Continuation of Account 1401

Acct#	Set	Description	Amt	Units	X	Cur	Rate	Sub T	Total
		Subtotal						33,000	
	02	2. VINCE							
		Name:							
		Hire: Los Angeles							
		Union: SAG							
		Rate:	2,896	per Week	1		0	0	
		Escrow & Loan Out							
		Rehearsal / Fittings	0.8	Weeks	1		0	0	
		Production	4.0	Weeks	1		2,896	11,584	
		Overtime	20	Hours	1		99	1,975	
		Subtotal						13,559	
		Total							46,559
1402		SUPPORTING CAST							
	03	3. TOMMY ISHII							
		Name:							
		Hire: Los Angeles							
		Union: SAG							
		Rate:	2,896	per Week	1		0	0	
		Rehearsal / Fittings	0	Weeks	1.1		2,896	0	
		Production	3	Weeks	1.1		2,896	9,557	
		Overtime	10	Hours	1.1		99	1,086	
		Subtotal						10,643	
	04	4. YOUNG HANNAH							
		Name:							
		Hire: Los Angeles							
		Union: SAG							
		Rate:	2,896	per Week	1		0	0	
		Rehearsal	0	Weeks	1.1		2,896	0	
		Production	2	Weeks	1.1		2,896	6,371	
		Overtime	0	Hours	1.1		99	0	
		Subtotal						6,371	
	05	4. YOUNG VINCE							
		Name:							
		Hire: Los Angeles							
		Union: SAG							
		Rate:	2,896	per Week	1		0	0	

Continuation of Account 1402

Acct#	Set	Description	Amt	Units	X	Cur	Rate	Sub T	Total
		Rehearsal	0	Weeks	1.1		2,896	0	
		Production	2	Weeks	1.1		2,896	6,371	
		Overtime	0	Hours	1.1		99	0	
		Subtotal						6,371	
	06	6. MIA							
		Name:							
		Hire: Los Angeles							
		Union: SAG							
		Rate:	2,896	per Week	1		0	0	
		Rehearsal	0	Weeks	1.1		2,896	0	
		Production	2	Weeks	1.1		2,896	6,371	
		Overtime	10	Hours	1.1		99	1,086	
		Subtotal						7,457	
	07	7. JP							
		Name:							
		Hire: Los Angeles							
		Union: SAG							
		Rate:	2,896	per Week	1		0	0	
		Rehearsal	0	Weeks	1.1		2,896	0	
		Production	1	Day	1.1		834	917	
		Production	1	Week	1.1		2,896	3,186	
		Overtime	6	Hours	1.1		99	652	
		Subtotal						4,755	
	08	8. GRAYSON							
		Name:							
		Hire: Los Angeles							
		Union: SAG							
		Rate:	2,896	per Week	1		0	0	
		Rehearsal	0	Weeks	1.1		2,896	0	
		Production	2	Days	1.1		834	1,835	
		Production	1	Week	1.1		2,896	3,186	
		Overtime	6	Hours	1.1		99	652	
		Subtotal						5,672	
		Total							41,269
1403		DAY PLAYERS							
	09	9. MAGGIE							

Continuation of Account 1403

Acct#	Set	Description	Amt	Units	X	Cur	Rate	Sub T	Total
		Name:							
		Hire: Los Angeles							
		Union: SAG							
		Rate:	2,896	per Week	1		0	0	
		Rehearsal	0	Weeks	1.1		2,896	0	
		Production	1	Week	1.1		2,896	3,186	
		Overtime	6	Hours	1.1		99	652	
		Subtotal						3,837	
		YOUNG CHUCKIE							
		Name:							
		Hire: Los Angeles							
		Union: SAG							
		Rate:	834	per Day	1		0	0	
		Rehearsal	0	Days	1.1		834	0	
		Production	3	Days	1.1		834	2,752	
		Overtime	0	Hours	1.1		156	0	
		Subtotal						2,752	
	10	10. RHONDA							
		Name:							
		Hire: Los Angeles							
		Union: SAG							
		Rate:	834	per Day	1		0	0	
		Rehearsal	0	Days	1.1		834	0	
		Production	4	Days	1.1		834	3,670	
		Overtime	4	Hours	1.1		156	688	
		Subtotal						4,358	
	11	11. SONNY DECHELLES							
		Name:							
		Hire: Los Angeles							
		Union: SAG							
		Rate:	834	per Day	1		0	0	
		Rehearsal	0	Days	1.1		834	0	
		Production	6	Days	1.1		834	5,504	
		Overtime	4	Hours	1.1		156	688	
		Subtotal						6,192	
	12	12. GEN							
		Name:							

Continuation of Account 1403

Acct#	Set	Description	Amt	Units	X	Cur	Rate	Sub T	Total
		Hire: Los Angeles							
		Union: SAG							
		Rate:	834	per Day	1		0	0	
		Rehearsal	0	Days	1.1		834	0	
		Production	4	Days	1.1		834	3,670	
		Overtime	4	Hours	1.1		156	688	
		Subtotal						4,358	
	13	13. RILEY							
		Name:							
		Hire: Los Angeles							
		Union: SAG							
		Rate:	834	per Day	1		0	0	
		Rehearsal	0	Days	1.1		834	0	
		Production	1	Day	1.1		834	917	
		Overtime	0	Hours	1.1		156	0	
		Subtotal						917	
	14	14. XANDER							
		Name:							
		Hire: Los Angeles							
		Union: SAG							
		Rate:	834	per Day	1		0	0	
		Rehearsal	0	Days	1.1		834	0	
		Production	1	Day	1.1		834	917	
		Overtime	0	Hours	1.1		156	0	
		Subtotal						917	
	15	15. CATHERINE							
		Name:							
		Hire: Los Angeles							
		Union: SAG							
		Rate:	834	per Day	1		0	0	
		Rehearsal	0	Days	1.1		834	0	
		Production	2	Days	1.1		834	1,835	
		Overtime	0	Hours	1.1		156	0	
		Subtotal						1,835	
		Subtotal						0	
	17	17. MICHAEL							
		Name:							

Continuation of Account 1403

Acct#	Set	Description	Amt	Units	X	Cur	Rate	Sub T	Total
		Hire: Los Angeles							
		Union: SAG							
		Rate:	834	per Day	1		0	0	
		Rehearsal	0	Days	1.1		834	0	
		Production	2	Days	1.1		834	1,835	
		Overtime	0	Hours	1.1		156	0	
		Subtotal						1,835	
	18	18. BUYER							
		Name:							
		Hire: Los Angeles							
		Union: SAG							
		Rate:	834	per Day	1		0	0	
		Rehearsal	0	Days	1.1		834	0	
		Production	1	Day	1.1		834	917	
		Overtime	0	Hours	1.1		156	0	
		Subtotal						917	
	19	19. JOE							
		Name:							
		Hire: Los Angeles							
		Union: SAG							
		Rate:	834	per Day	1		0	0	
		Rehearsal	0	Days	1.1		834	0	
		Production	1	Day	1.1		834	917	
		Overtime	0	Hours	1.1		156	0	
		Subtotal						917	
	20	20. CHUCKIE							
		Name:							
		Hire: Los Angeles							
		Union: SAG							
		Rate:	834	per Day	1		0	0	
		Rehearsal	0	Days	1.1		834	0	
		Production	1	Day	1.1		834	917	
		Overtime	0	Hours	1.1		156	0	
		Subtotal						917	
	21	21. COP							
		Name:							
		Hire: Los Angeles							

Continuation of Account 1403

Acct#	Set	Description	Amt	Units	X	Cur	Rate	Sub T	Total
		Union: SAG							
		Rate:	834	per Day	1		0	0	
		Rehearsal	0	Days	1.1		834	0	
		Production	1	Day	1.1		834	917	
		Overtime	0	Hours	1.1		156	0	
		Subtotal						917	
	22	22. MALE STUDENT							
		Name:							
		Hire: Los Angeles							
		Union: SAG							
		Rate:	834	per Day	1		0	0	
		Rehearsal	0	Days	1.1		834	0	
		Production	1	Day	1.1		834	917	
		Overtime	0	Hours	1.1		156	0	
		Subtotal						917	
	23	23. CLIENT							
		Name:							
		Hire: Los Angeles							
		Union: SAG							
		Rate:	834	per Day	1		0	0	
		Rehearsal	0	Days	1.1		834	0	
		Production	1	Day	1.1		834	917	
		Overtime	0	Hours	1.1		156	0	
		Subtotal						917	
		Total							32,506
1420		CASTING DIRECTOR							
		Name:							
		Hire: Los Angeles							
		Union: TEAMSTER							
		Rate:	4,000	per Week	1		0	0	
		Casting	7	Weeks	1		4,000	28,000	
		Total							28,000
1423		CASTING EXPENSES							
		Casting Expenses	1	Allow	1		1,000	1,000	
		Total							1,000
1441		STUNT COORDINATOR							
		Name:							

Continuation of Account 1441

Acct#	Set	Description	Amt	Units	X	Cur	Rate	Sub T	Total
		Hire: Los Angeles							
		Union: SAG							
		Rate:	1,283	per Day	1		0	0	
		Rehearsal	0	Days	1.1		1,283	0	
		Production	5	Days	1.1		1,283	7,057	
		Overtime	10	Hours	1.1		241	2,646	
		Subtotal						9,703	
		Total							9,703
1442		STUNTMEN							
	01	1x. STUNT HANNAH							
		Name:							
		Hire: Los Angeles							
		Union: SAG							
		Rate:	1,283	per Day	1		0	0	
		Rehearsal	0	Days	1.1		1,283	0	
		Production	1	Day	1.1		1,283	1,411	
		Overtime	2	Hours	1.1		241	529	
		Subtotal						1,941	
	04	4x. STUNT YOUNG HANNAH							
		Name:							
		Hire: Los Angeles							
		Union: SAG							
		Rate:	1,283	per Day	1		0	0	
		Rehearsal	0	Days	1.1		1,283	0	
		Production	1	Day	1.1		1,283	1,411	
		Overtime	2	Hours	1.1		241	529	
		Subtotal						1,941	
		x. STUNT YOUNG CHUCKIE							
		Name:							
		Hire: Los Angeles							
		Union: SAG							
		Rate:	1,283	per Day	1		0	0	
		Rehearsal	0	Days	1.1		1,283	0	
		Production	3	Days	1.1		1,283	4,234	
		Overtime	0	Hours	1.1		241	0	
		Subtotal						4,234	
		Total							8,115

Acct#	Set	Description	Amt	Units	X	Cur	Rate	Sub T	Total
Account Total for 1400									**167,152**
1901		**Total Fringes**							
		SAG P&H	22%				138,151.17	30,393	
		6. PRATL	15	Weeks			934	934	
		1. FICA-SS	6.2%				277,151.17	17,183	
		2. MED	1.45%				277,151.17	4,019	
		TM-IAP	8%				28,000	2,240	
		4. SUI-CA	6.2%				119,789.93	7,427	
		5. WC-CA	4.6%				277,151.17	12,749	
		3. FUTA-CA	5.9%				119,789.93	7,068	
									82,013
	Total Above-The-Line								**555,705**

Acct#	Set	Description	Amt	Units	X	Cur	Rate	Sub T	Total
2000	**EXTRAS & CROWDS**								
2001		STAND-INS							
		Stand-Ins	20	Days	2		472	18,900	
		Total							18,900
2002		EXTRAS							
		Client	1	Day	1		231	231	
		Middle School Students	1	Day	5		231	1,155	
		School Faculty	1	Day	2		231	462	
		Bus Driver	1	Day	1		231	231	
		Students on Bus	1	Day	4		231	924	
		Attractive Woman	1	Day	1		231	231	
		Motorcycle Dude	1	Day	1		231	231	
		Bonsai Students	1	Day	8		231	1,848	
		Desk Clerk	1	Day	1		231	231	
		Flower Customers	1	Day	3		231	693	
		Flower Clerk	1	Day	1		231	231	
		Bonsai Fans	1	Day	20		231	4,620	
		Additional Bonsai Fans	2	Days	20		231	9,240	
		Bonsai Competitors (repeat some fans)	2	Days	15		231	6,930	
		Bonsai Competitors	3	Days	20		231	13,860	
		Judges	1	Day	2		231	462	
		Maria Suyapa Cruzas	1	Day	1		231	231	
		Neil Bracco	1	Day	1		231	231	
		Bonsai Competitors w/ cars (cut to 10)	1	Day	10		231	2,310	
		Bonsai Fans w/ cars (cut back)	1	Day	10		231	2,310	
		SD Parking Lot People	1	Day	8		231	1,848	
		Male Students	1	Day	4		231	924	
		Extras Casting	0.15		1		49,434	7,415	
		Extras Mileage	214	per Show	1		10	2,140	
		Total							58,989
2005		TEACHER/WELFARE WORKER							
		Name: Union: IA Hire: Los Angeles Rate: 10 Hour Day Production	35.62 9	per Hour Days	1 1		0 391.82	0 3,526	
		Total							3,526
2020		INTIMACY COORDINATOR							
		Name: Union: Non Hire: Los Angeles Rate:	39.62	per Hour	1		0	0	

Continuation of Account 2020

Acct#	Set	Description	Amt	Units	X	Cur	Rate	Sub T	Total
		*10 Hour Day							
		Production	3	Days	1		435.82	1,307	
		Total							1,307
Account Total for 2000									**82,722**
2100 PRODUCTION STAFF									
2101		PRODUCTION MANAGER							
		Name:							
		Union: Non							
		Hire: Los Angeles							
		Rate:	3,750	per Week	1		0	0	
		Prep	3	Weeks	1		3,750	11,250	
		Production	4.0	Weeks	1		3,750	15,000	
		Wrap	1	Week	1		3,750	3,750	
		Production Fee	8	Weeks	1		200	1,600	
		Total							31,600
2102		FIRST ASST DIRECTOR							
		Name:							
		Union: Non							
		Hire: Los Angeles							
		Rate:	3,600	per Week	1		0	0	
		Prep	2	Weeks	1		3,600	7,200	
		Production	4.0	Weeks	1		3,600	14,400	
		Production Fee	6	Weeks	1		150	900	
		Total							22,500
2103		SECOND ASST DIRECTOR							
		Name:							
		Union: Non							
		Hire: Los Angeles							
		Rate:	2,500	per Week	1		0	0	
		Production	4.0	Weeks	1		2,500	10,000	
		Total							10,000
2104		SCRIPT SUPERVISOR							
		Name:							
		Union: Non							
		Hire: Los Angeles							
		Rate:	37.62	per Hour	1		0	0	

Continuation of Account 2104

Acct#	Set	Description	Amt	Units	X	Cur	Rate	Sub T	Total
		Prep	2	Days	1		526.68	1,053	
		Production	20	Days	1		526.68	10,534	
		Wrap	1	Day	1		526.68	527	
		Subtotal						12,114	
		Total							12,114
2105		2ND SECOND ASST DIRECTOR							
		Name: Union: Non Hire: Los Angeles Rate:	1,543	per Week	1		0	0	
		Production	4.0	Weeks	1		1,543	6,172	
		Subtotal						6,172	
		Additional 2nd for big Extra Days Name: Union: Non Hire: Los Angeles Rate:	386	per Day	1		0	0	
		Production	5	Days	1		386	1,929	
		Subtotal						1,929	
		Total							8,101
2107		PRODUCTION ACCOUNTANT							
		Name: Union: Non Hire: Los Angeles Rate:	35.62	per Hour	1		0	0	
		Prep	15	Days	1		498.68	7,480	
		Production	20	Days	1		498.68	9,974	
		Wrap	10	Days	1		498.68	4,987	
		Subtotal						22,441	
		Total							22,441
2108		ASST ACCOUNTANTS							
		Payroll & Assistant Accountant Name: Union: Non Hire: Los Angeles Rate:	32.20	per Hour	1		0	0	

Continuation of Account 2108

Acct#	Set	Description	Amt	Units	X	Cur	Rate	Sub T	Total
		Prep	10	Days	1		450.80	4,508	
		Production	20	Days	1		450.80	9,016	
		Wrap	10	Days	1		450.80	4,508	
		Subtotal						18,032	
		Total							18,032
2110		PRODUCTION COORDINATOR							
		Name:							
		Union: Non							
		Hire: Los Angeles							
		Rate:	35.62	per Hour	1		0	0	
		Prep	15	Days	1		498.68	7,480	
		Production	20	Days	1		498.68	9,974	
		Wrap	10	Days	1		498.68	4,987	
		Subtotal						22,441	
		Total							22,441
2111		ASST PRODUCTION COORDINATOR							
		Name:							
		Union: Non							
		Hire: Los Angeles							
		Rate:	32.20	per Hour	1		0	0	
		Prep	15	Days	1		450.80	6,762	
		Production	20	Days	1		450.80	9,016	
		Wrap	10	Days	1		450.80	4,508	
		Subtotal						20,286	
		Total							20,286
2112		OFFICE PRODUCTION ASSISTANT							
		Name:							
		Union: Non							
		Hire: Los Angeles							
		Rate:	259	per Day	1		0	0	
		Prep	10	Days	1		259	2,590	
		Production	20	Days	1		259	5,180	
		Wrap	5	Days	1		259	1,295	
		Subtotal						9,065	
		Name:							
		Union: Non							
		Hire: Los Angeles							

Continuation of Account 2112

Acct#	Set	Description	Amt	Units	X	Cur	Rate	Sub T	Total
		Rate:	238	per Day	1		0	0	
		Prep	5	Days	1		238	1,190	
		Production	20	Days	1		238	4,760	
		Wrap	3	Days	1		238	714	
		Subtotal						6,664	
		Total							15,729
2115		SET PRODUCTION ASSISTANT							
		Name: Union: Non Hire: Los Angeles Rate:	259	per Day	1		0	0	
		Prep	3	Days	1		259	777	
		Production	20	Days	1		259	5,180	
		Overtime	20	Hours	1		37	740	
		Wrap	1	Day	1		259	259	
		Subtotal						6,956	
		Name: Union: Non Hire: Los Angeles Rate:	238	per Day	1		0	0	
		Prep	1	Day	1		238	238	
		Production	20	Days	1		238	4,760	
		Overtime	20	Hours	1		34	680	
		Wrap	1	Day	1		238	238	
		Subtotal						5,916	
		Name: Union: Non Hire: Los Angeles Rate:	238	per Day	1		0	0	
		Prep	1	Day	1		238	238	
		Production	20	Days	1		238	4,760	
		Overtime	20	Hours	1		34	680	
		Wrap	1	Day	1		238	238	
		Subtotal						5,916	
		ManDays for Large Production Days Name:							

Continuation of Account 2115

Acct#	Set	Description	Amt	Units	X	Cur	Rate	Sub T	Total
		Union: Non							
		Hire: Los Angeles							
		Rate:	238	per Day	1		0	0	
		Production	12	Days	1		238	2,856	
		Overtime	12	Hours	1		34	408	
		Subtotal						3,264	
		Total							22,052
2120		LOCATION MANAGER							
		Name:							
		Union: Non							
		Hire: Los Angeles							
		Rate:	43.62	per Hour	1		0	0	
		Prep	18	Days	1		610.68	10,992	
		Production	20	Days	1		610.68	12,214	
		Wrap	2	Days	1		610.68	1,221	
		Subtotal						24,427	
		Total							24,427
2122		ASST LOCATION MANAGER							
		Name:							
		Union: Non							
		Hire: Los Angeles							
		Rate:	35.62	per Hour	1		0	0	
		Prep	15	Days	1		498.68	7,480	
		Production	20	Days	1		498.68	9,974	
		Wrap	1	Day	1		498.68	499	
		Subtotal						17,952	
		Total							17,952
2125		CAR RENTAL							
		Location Manager	35	Days	1		30	1,050	
		Asst. Location Manager	35	Days	1		30	1,050	
		Total							2,100
2185		COMPUTER/KIT RENTALS							
		POC	7	Weeks	1		50	350	
		Total							350
Account Total for 2100									**250,125**

Acct#	Set	Description	Amt	Units	X	Cur	Rate	Sub T	Total
2200 ART DIRECTION									
2201		PRODUCTION DESIGNER							
		Name:							
		Union: Non							
		Hire: Los Angeles							
		Rate:	3,800	per Week	1		0	0	
		Prep	3	Weeks	1		3,800	11,400	
		Production	4.0	Weeks	1		3,800	15,200	
		Wrap	0.6	Weeks	1		3,800	2,280	
		Total							28,880
2202		ASST. ART DIRECTOR							
		Name:							
		Union: Non							
		Hire: Los Angeles							
		Rate:	42.62	per Hour	1		0	0	
		Prep	2	Weeks	1		2,983.40	5,967	
		Production	4.0	Weeks	1		2,983.40	11,934	
		Wrap	0.6	Weeks	1		2,983.40	1,790	
		Total							19,690
2233		GRAPHICS							
		Bonsai Tree Truck Logo	1	Allow	1		500	500	
		Architectural Plans	1	Allow	1		500	500	
		Total							1,000
Account Total for 2200									**49,570**
2400 PROPERTY									
2401		PROPMASTER							
		Name:							
		Union: Non							
		Hire: Los Angeles							
		Rate:	35.62	per Hour	1		0	0	
		Prep	2	Weeks	1		2,493.40	4,987	
		Production	4.0	Weeks	1		2,493.40	9,974	
		Wrap	0.6	Weeks	1		2,493.40	1,496	
		Total							16,456
2402		ASSISTANT PROPMASTER							
		Name:							
		Union: Non							
		Hire: Los Angeles							
		Rate:	32.20	per Hour	1		0	0	

Continuation of Account 2402

Acct#	Set	Description	Amt	Units	X	Cur	Rate	Sub T	Total
		Prep	1	Week	1		2,254.00	2,254	
		Production	4.0	Weeks	1		2,254.00	9,016	
		Wrap	0.2	Weeks	1		2,493.40	499	
		Total							11,769
2416		PROP RENTALS							
		Podcast Gack	1	Day	1		300	300	
		Engagement Ring	1	Day	1		100	100	
		Bonsai Clippers, Tools, etc	1	Day	1		1,500	1,500	
		Prop Rentals	1	Allow	1		5,000	5,000	
		Total							6,900
2417		PROP PURCHASES							
		Prop Purchases	1	Allow	1		5,000	5,000	
		Total							5,000
2437		PROPS MANUFACTURED							
		Golden Clippers	1	Allow	1		500	500	
		Smashed Concreate	1	Allow	1		1,000	1,000	
		Total							1,500
Account Total for 2400									**41,625**
2500 SET DRESSING									
2501		SET DECORATOR							
		Name:							
		Union: Non							
		Hire: Los Angeles							
		Rate:	42.62	per Hour	1		0	0	
		Prep	2	Weeks	1		2,983.40	5,967	
		Production	4.0	Weeks	1		2,983.40	11,934	
		Wrap	0.6	Weeks	1		2,983.40	1,790	
		Total							19,690
2502		LEAD PERSON							
		Name:							
		Union: Non							
		Hire: Los Angeles							
		Rate:	35.62	per Hour	1		0	0	
		Prep	2	Weeks	1		2,493.40	4,987	
		Production	4.0	Weeks	1		2,493.40	9,974	
		Wrap	0.6	Weeks	1		2,493.40	1,496	
		Total							16,456

Acct#	Set	Description	Amt	Units	X	Cur	Rate	Sub T	Total
2504		SWING GANG							
		Name:							
		Union: Non							
		Hire: Los Angeles							
		Rate:	28.72	per Hour	1		0	0	
		Prep	5	Days	1		402.08	2,010	
		Production	4.0	Weeks	1		2,010.40	8,042	
		Wrap	1	Day	1		402.08	402	
		Total							10,454
2505		ON SET DRESSER							
		Name:							
		Union: Non							
		Hire: Los Angeles							
		Rate:	32.20	per Hour	1		0	0	
		Prep	0	Weeks	1		2,254.00	0	
		Production	4.0	Weeks	1		2,254.00	9,016	
		Wrap	0	Weeks	1		2,493.40	0	
		Total							9,016
2516		SET DRESSING RENTALS							
		Sprinkler System	2	Days	1		1,250	2,500	
		Set Dressing Rentals	1	Allow	1		12,000	12,000	
		Total							14,500
2517		SET DRESSING PURCHASES							
		Set Dressing Rentals	1	Allow	1		7,500	7,500	
		Woodblock Print of Seppuku	1	Day	1		500	500	
		Total							8,000
Account Total for 2500									**78,116**
2600 SPECIAL EFFECTS									
2601		SPECIAL F/X COORDINATO							
		Name:							
		Union: Non							
		Hire: Los Angeles							
		Rate:	1,200	per Day	1		0	0	
		Production	2	Days	1		1,200	2,400	
		Total							2,400
2602		SPECIAL F/X MAN							
		Name:							

Continuation of Account 2602

Acct#	Set	Description	Amt	Units	X	Cur	Rate	Sub T	Total
		Union: Non							
		Hire: Los Angeles							
		Rate:	800.00	per Hour	1		0	0	
		Production - for rain	1	Day	1		800.00	800	
		Production - for rain	1	Day	1		800.00	800	
		Total							1,600
2616		EQUIPMENT RENTALS							
		Sparks	1	Day	1		500	500	
		Total							500
Account Total for 2600									**4,500**
2700 WARDROBE									
2701		COSTUME DESIGNER							
		Name:							
		Union: Non							
		Hire: Los Angeles							
		Rate:	40.62	per Hour	1		0	0	
		Prep	10	Days	1		568.68	5,687	
		Production	20	Days	1		568.68	11,374	
		Wrap	2	Days	1		568.68	1,137	
		Total							18,198
2703		COSTUMER KEYPERSON							
		Name:							
		Union: Non							
		Hire: Los Angeles							
		Rate:	35.62	per Hour	1		0	0	
		Prep	7	Days	1		498.68	3,491	
		Production	20	Days	1		498.68	9,974	
		Wrap	2	Days	1		498.68	997	
		Total							14,462
2706		COSTUMERS							
		Name:							
		Union: Non							
		Hire: Los Angeles							
		Rate:	32.20	per Hour	1		0	0	
		Prep	4	Days	1		450.80	1,803	
		Production	20	Days	1		450.80	9,016	
		Wrap	1	Day	1		450.80	451	
		Subtotal						11,270	

Continuation of Account 2706

Acct#	Set	Description	Amt	Units	X	Cur	Rate	Sub T	Total
		For Big Extras Day Name: Union: Non Hire: Los Angeles Rate:	32.20	per Hour	1		0	0	
		Prep	0	Days	1		450.80	0	
		Production	5	Days	1		450.80	2,254	
		Wrap	0	Days	1		450.80	0	
		Subtotal						2,254	
		Total							13,524
2716		WARDROBE RENTALS							
		Wardrobe	1	Allow	1		4,000	4,000	
		Total							4,000
2717		WARDROBE PURCHASES							
		Wardrobe Purchases	1	Allow	1		10,000	10,000	
		Total							10,000
2731		CLEANING & DYEING							
		Cleaning	1	Allow	1		2,000	2,000	
		Total							2,000
Account Total for 2700									**62,184**
2800 CAMERA									
2801		DIRECTOR OF PHOTOGRAPHY							
		Name: Union: Non Hire: Los Angeles Rate:	4,500	per week	1		0	0	
		Prep	2	Weeks	1		4,500	9,000	
		Production	4.0	Weeks	1		4,500	18,000	
		Post	3	Days	1		900	2,700	
		Total							29,700
2803		1ST ASSISTANT CAMERAMAN							
		Name: Union: Non Hire: Los Angeles Rate:	35.62	per hour	1		0	0	
		Prep	3	Days	1		498.68	1,496	
		Production	20	Days	1		498.68	9,974	

Continuation of Account 2803

Acct#	Set	Description	Amt	Units	X	Cur	Rate	Sub T	Total
		Wrap	1	Day	1		498.68	499	
		Total							11,968
2804		2ND ASSISTANT CAMERAMAN							
		Name:							
		Union: Non							
		Hire: Los Angeles							
		Rate:	32.20	per Hour	1		0	0	
		Prep	1	Day	1		450.80	451	
		Production	20	Days	1		450.80	9,016	
		Wrap	1	Day	1		450.80	451	
		Total							9,918
2805		DATA WRANGLER / DIT							
		Name:							
		Union: Non							
		Hire: Los Angeles							
		Rate:	32.20	per Hour	1		0	0	
		Prep	1	Day	1		450.80	451	
		Production	20	Days	1		450.80	9,016	
		Total							9,467
2807		STILLS PHOTOGRAPHER							
		Name:							
		Union: Non							
		Hire: Los Angeles							
		Rate:	43.62	per Hour	1		0	0	
		Prep	0	Days	1		498.68	0	
		Production	5	Days	1		610.68	3,053	
		Wrap	0	Days	1		498.68	0	
		Stills Kit	5	Days	1		350	1,750	
		Total							4,803
2815		CAMERA BOX RENTALS							
		DIT Kit	20	Days	1		75	1,500	
		AC Kit	4.0	Weeks	1		250	1,000	
		Total							2,500
2816		CAMERA RENTALS							
		Camera Kit	4.0	Weeks	1		2,000	8,000	
		Lenses	4.0	Weeks	1		1,050	4,200	
		Monitors	4.0	Weeks	1		750	3,000	
		AKS	4.0	Weeks	1		1,250	5,000	
		Support	4.0	Weeks	1		250	1,000	

Continuation of Account 2816

Acct#	Set	Description	Amt	Units	X	Cur	Rate	Sub T	Total
		Total							21,200
2818		CAMERA EXPENDABLES							
		Expendables	4.0	Weeks	1		300	1,200	
		Total							1,200
Account Total for 2800									**90,756**
2900 PRODUCTION RAW STOCK & LAB									
2911		HARD DRIVES							
		Hard Drives	3	Allow	1		2,500	7,500	
		Total							7,500
Account Total for 2900									**7,500**
3000 GRIP									
3001		KEY GRIP							
		Name: Union: Non Hire: Los Angeles Rate:	35.62	per hour	1		0	0	
		Prep	3	Days	1		498.68	1,496	
		Production	20	Days	1		498.68	9,974	
		Wrap	1	Day	1		498.68	499	
		Total							11,968
3002		SECOND GRIP							
		Name: Union: Non Hire: Los Angeles Rate:	32.20	per Hour	1		0	0	
		Prep	1	Day	1		450.80	451	
		Production	20	Days	1		450.80	9,016	
		Wrap	1	Day	1		450.80	451	
		Total							9,918
3003		COMPANY GRIPS							
		Name: Union: Non Hire: Los Angeles Rate:	28.72	per Hour	1		0	0	
		Prep	0	Days	1		402.08	0	
		Production	20	Days	1		402.08	8,042	
		Wrap	0	Days	1		402.08	0	

Continuation of Account 3003

Acct#	Set	Description	Amt	Units	X	Cur	Rate	Sub T	Total
		Subtotal						8,042	
		Man Days for Big Locations Name: Union: Non Hire: Los Angeles Rate:	28.72	per Hour	1		0	0	
		Prep	0	Days	1		402.08	0	
		Production	8	Days	1		402.08	3,217	
		Wrap	0	Days	1		402.08	0	
		Subtotal						3,217	
		Total							11,258
3005		DOLLY GRIPS							
		Name: Union: Non Hire: Los Angeles Rate:	32.20	per Hour	1		0	0	
		Prep	0	Days	1		450.80	0	
		Production	20	Days	1		450.80	9,016	
		Wrap	0	Days	1		450.80	0	
		Total							9,016
3016		GRIP RENTALS							
		Grip Package	4.0	Weeks	1		2,000	8,000	
		Additional Grip	1	Allow	1		5,000	5,000	
		Total							13,000
3018		GRIP EXPENDABLES							
		Expendables	4.0	Weeks	1		600	2,400	
		Total							2,400
3022		DOLLY RENTAL							
		Dolly Rental	4.0	Weeks	1		1,000	4,000	
		Total							4,000
Account Total for 3000									**61,560**
3100 ELECTRIC									
3101		CHIEF LIGHTING TECHNICIAN							
		Name: Union: Non Hire: Los Angeles Rate:	35.62	per Hour	1		0	0	

Continuation of Account 3101

Acct#	Set	Description	Amt	Units	X	Cur	Rate	Sub T	Total
		Prep	3	Days	1		498.68	1,496	
		Production	20	Days	1		498.68	9,974	
		Wrap	1	Day	1		498.68	499	
		Total							11,968
3102		ASSISTANT CHIEF LIGHTING ...							
		Name:							
		Union: Non							
		Hire: Los Angeles							
		Rate:	32.20	per Hour	1		0	0	
		Prep	1	Day	1		450.80	451	
		Production	20	Days	1		450.80	9,016	
		Wrap	1	Day	1		450.80	451	
		Total							9,918
3103		LIGHTING TECHNICIAN							
		Name:							
		Union: Non							
		Hire: Los Angeles							
		Rate:	28.72	per Hour	1		0	0	
		Prep	0	Days	1		402.08	0	
		Production	20	Days	1		402.08	8,042	
		Wrap	0	Days	1		402.08	0	
		Subtotal						8,042	
		Man Days for Big Locations							
		Name:							
		Union: Non							
		Hire: Los Angeles							
		Rate:	28.72	per Hour	1		0	0	
		Prep	0	Days	1		402.08	0	
		Production	8	Days	1		402.08	3,217	
		Wrap	0	Days	1		402.08	0	
		Subtotal						3,217	
		Total							11,258
3109		GENERATOR RENTAL							
		Generator	4.0	Weeks	1		1,050	4,200	
		Total							4,200
3116		ELECTRIC RENTALS							
		Lighting Package	4.0	Weeks	1		4,500	18,000	

Continuation of Account 3116

Acct#	Set	Description	Amt	Units	X	Cur	Rate	Sub T	Total
		Total							18,000
3118		ELECTRIC EXPENDABLES							
		Expendables	4.0	Weeks	1		600	2,400	
		Total							2,400
Account Total for 3100									**57,744**
3200 PICTURE VEHICLES & ANIMALS									
3216		PICTURE VEHICLE RENTAL							
		School Bus	1	Day	1		800	800	
		Tommy's Pickup Truck	8	Days	1		200	1,600	
		Motorcycle	1	Day	1		200	200	
		Vince's Shitty Car	1	Day	1		250	250	
		Police Car	1	Day	1		600	600	
		Total							3,450
3217		PICTURE VEHICLE PURCHASE							
		Gas	1	Allow	1		500	500	
		Total							500
Account Total for 3200									**3,950**
3300 MAKEUP & HAIRDRESSING									
3301		DEPARTMENT HEAD							
		Name: Union: Non Hire: Los Angeles Rate:	35.62	per Hour	1		0	0	
		Prep	2	Days	1		498.68	997	
		Production	20	Days	1		498.68	9,974	
		Wrap	0	Days	1		498.68	0	
		Total							10,971
3302		MAKEUP ARTIST							
		Name: Union: Non Hire: Los Angeles Rate:	32.20	per Hour	1		0	0	
		Prep	0	Days	1		450.80	0	
		Production	20	Days	1		450.80	9,016	
		Wrap	0	Days	1		450.80	0	
		Total							9,016

Acct#	Set	Description	Amt	Units	X	Cur	Rate	Sub T	Total
3303		HEAD HAIR STYLIST							
		Name:							
		Union: Non							
		Hire: Los Angeles							
		Rate:	35.62	per Hour	1		0	0	
		Prep	2	Days	1		498.68	997	
		Production	20	Days	1		498.68	9,974	
		Wrap	0	Days	1		498.68	0	
		Total							10,971
3304		ADDITIONAL HAIRSTYLIST							
		Name:							
		Union: Non							
		Hire: Los Angeles							
		Rate:	32.20	per Hour	1		0	0	
		Prep	0	Days	1		450.80	0	
		Production	20	Days	1		450.80	9,016	
		Wrap	0	Days	1		450.80	0	
		Total							9,016
3315		MU/HAIR BOX RENTALS							
		Box Kit	20	Days	4		50	4,000	
		Total							4,000
3317		MAKEUP PURCHASES							
		Purchases	1	Allow	1		1,500	1,500	
		Total							1,500
3319		HAIRSTYLING PURCHASES							
		Purchases	1	Allow	1		1,500	1,500	
		Total							1,500
Account Total for 3300									**46,974**
3400 PRODUCTION SOUND									
3401		SOUND MIXER							
		Name:							
		Union: Non							
		Hire: Los Angeles							
		Rate:	45.62	per Hour	1		0	0	
		Prep	2	Days	1		638.68	1,277	
		Production	20	Days	1		638.68	12,774	

Continuation of Account 3401

Acct#	Set	Description	Amt	Units	X	Cur	Rate	Sub T	Total
		Total							14,051
3402		BOOM OPERATOR							
		Name:							
		Union: Non							
		Hire: Los Angeles							
		Rate:	32.20	per Hour	1		0	0	
		Prep	0	Days	1		450.80	0	
		Production	20	Days	1		450.80	9,016	
		Total							9,016
3415		SOUND BOX KIT							
		Sound Kit	20	Days	1		250	5,000	
		Total							5,000
3418		SOUND EXPENDABLES							
		Expendables	4.0	Weeks	1		300	1,200	
		Total							1,200
Account Total for 3400									**29,267**
3500 FACILITIES									
3503		PRODUCTION OFFICES							
		Production Offices	8	Weeks	1		1,500	12,000	
		Total							12,000
3517		OFFICE PURCHASES							
		Office Purchases	8	Weeks	1		300	2,400	
		Setup	1	Allow	1		2,000	2,000	
		Total							4,400
Account Total for 3500									**16,400**
3600 LOCATIONS									
3605		SITE RENTALS							
		Sequoia National Forest	1	Day	1		1,500	1,500	
		Second Fresno Home	1	Day	1		1,500	1,500	
		Fresno Home	1	Day	1		1,500	1,500	
		Copper Hills Middle School	1	Day	1		4,000	4,000	
		Vince's House	1	Day	1		2,000	2,000	
		Podcast Studio	1	Day	1		2,000	2,000	
		Ishii Household	5	Days	1		2,500	12,500	
		Gorgeous Suburban House	1	Day	1		5,000	5,000	
		Fresno Motel	1	Day	1		2,000	2,000	
		Industrial Space / Freeway	1	Day	1		1,500	1,500	
		Florist	1	Day	1		1,000	1,000	

Continuation of Account 3605

Acct#	Set	Description	Amt	Units	X	Cur	Rate	Sub T	Total
		Discount Store	1	Day	1		1,000	1,000	
		SD Lecture Hall - School	2	Days	1		4,000	8,000	
		Fresno Convention Center - HS Au...	5	Days	1		6,000	30,000	
		Fresno Arboretum	1	Day	1		6,000	6,000	
		Big Ugly Concrete Yard	1	Day	1		2,000	2,000	
		Streets / Freeway	1	Day	1		1,000	1,000	
		Rhonda Realty Office	1	Day	1		1,000	1,000	
		Total							83,500
3606		PERMITS							
		Base Permit	2	Allow	1		1,000	2,000	
		Posted No Parking	18	Locations	3		69	3,726	
		Notifications	18	Locations	1		232	4,176	
		Total							9,902
3607		PARKING							
		Parking	20	Days	61		10	12,200	
		Parking	20	Days	1		500	10,000	
		Total							22,200
3613		SUPPORT SPACE							
		Support Space	1	Allow	1		10,000	10,000	
		Total							10,000
3616		LOCATION RENTALS							
		Location Rentals	4.0	Weeks	1		500	2,000	
		Trash	20	Days	1		125	2,500	
		Total							4,500
Account Total for 3600									**130,102**
3700 SET OPERATIONS									
3701		SET MEDIC							
		Name: Union: Non Hire: Los Angeles Rate:	32.20	per Hour	1		0	0	
		Prep	0	Days	1		450.80	0	
		Production	20	Days	1		450.80	9,016	
		Total							9,016
3703		FIREMEN							
		FSO for Special Effects	1	Day	1		1,200	1,200	
		FSO for large convention hall days	4	Days	1		1,200	4,800	
		Total							6,000
3704		SECURITY							
		Day Security	20	Days	1		450	9,000	

Continuation of Account 3704

Acct#	Set	Description	Amt	Units	X	Cur	Rate	Sub T	Total
		Extra Security for Big Days	8	Days	1		450	3,600	
		Overnight Security	20	Days	1		450	9,000	
		Weekend Security / Secure Parking	8	Days	2		450	7,200	
		Total							28,800
3705		WATER TRUCK							
		Water Truck for Sprinklers	3	Days	1		1,500	4,500	
		Total							4,500
3716		SET RENTALS							
		Walkies	4.0	Weeks	30		25	3,000	
		Set Rentals	4.0	Weeks	1		1,500	6,000	
		Total							9,000
3731		MEDIC KITS							
		Medic Kit	20	Days	1		75	1,500	
		Total							1,500
Account Total for 3700									**58,816**
3800 FOOD									
3801		BREAKFAST							
		Breakfst	20	Days	61		12	14,640	
		Catering Fee	0.2		1		14,640	2,928	
		Total							17,568
3802		LUNCH							
		Crew	20	Days	61		20	24,400	
		Mandays	113	Allow	1		20	2,260	
		Cast	95	per Show	1		20	1,900	
		BG	214	per Show	1		20	4,280	
		StandIns	40	per Show	1		20	800	
		Catering Fee	0.2		1		33,640	6,728	
		Total							40,368
3803		SECOND MEALS							
		Second Meal Allow	1	Allow	1		8,000	8,000	
		Total							8,000
3815		CRAFT SERVICES BOX RENTAL							
		Kit Rental	20	Days	1		125	2,500	
		Total							2,500
3817		CRAFT SERVICES PURCHASES							
		Crew	20	Days	61		10	12,200	
		ManDays	113	Days	1		10	1,130	
		Cast	95	per Show	1		10	950	

Continuation of Account 3817

Acct#	Set	Description	Amt	Units	X	Cur	Rate	Sub T	Total
		BG	214	per Show	1		10	2,140	
		SI	40	per Show	1		10	400	
		Total							16,820
3821		CRAFT SERVICES PERSONNEL							
		Name:							
		Union: Non							
		Hire: Los Angeles							
		Rate:	32.20	per Hour	1		0	0	
		Prep	4	Days	1		450.80	1,803	
		Production	20	Days	1		450.80	9,016	
		Overtime	20	Days	1.5		64.40	1,932	
		Subtotal						12,751	
		Name:							
		Union: Non							
		Hire: Los Angeles							
		Rate:	28.72	per Hour	1		0	0	
		Prep	4	Days	1		402.08	1,608	
		Production	20	Days	1		402.08	8,042	
		Overtime	20	Days	1.5		57.44	1,723	
		Subtotal						11,373	
		Total							24,124
3831		PREP MEALS							
		Prep Meals	1	Allow	1		7,500	7,500	
		Total							7,500
3832		WRAP MEALS							
		Wrap Meals	1	Allow	1		3,000	3,000	
		Total							3,000
Account Total for 3800									**119,880**
3900 TRANSPORTATION									
3903		DRIVERS							
		Art Truck							
		1st On Truck Driver							
		Name:							
		Union: Non							
		Hire: Los Angeles							
		Rate: Daily	496	per Day	1		0	0	
		Rate: Weekly	3,200.00	per Week	1		0	0	

Continuation of Account 3903

Acct#	Set	Description	Amt	Units	X	Cur	Rate	Sub T	Total
		Prep	2	Days	1		496	992	
		Production	4.0	Weeks	1		3,200.00	12,800	
		Wrap	1	Day	1		496	496	
		Subtotal						14,288	
		Grip & Electric Truck							
		Name:							
		Union: Non							
		Hire: Los Angeles							
		Rate: Daily	465.00	per Day	1		0	0	
		Rate: Weekly	3,000	per Week	1		0	0	
		Prep	1	Day	1		465.00	465	
		Production	4.0	Weeks	1		3,000	12,000	
		Wrap	1	Day	1		465.00	465	
		Subtotal						12,930	
		Subtotal						0	
		Production / Camera Truck							
		Name:							
		Union: Non							
		Hire: Los Angeles							
		Rate: Daily	465.00	per Day	1		0	0	
		Rate: Weekly	3,000	per Week	1		0	0	
		Prep	1	Day	1		465.00	465	
		Production	4.0	Weeks	1		3,000	12,000	
		Wrap	1	Day	1		465.00	465	
		Subtotal						12,930	
		Stakebed Driver							
		Name:							
		Union: Non							
		Hire: Los Angeles							
		Rate: Daily	493.00	per Day	1		0	0	
		Production	20	Days	1		493.00	9,860	
		Subtotal						9,860	
		Pass Van							
		Name:							
		Union: Non							
		Hire: Los Angeles							
		Rate: Daily	493.00	per Day	1		0	0	

Continuation of Account 3903

Acct#	Set	Description	Amt	Units	X	Cur	Rate	Sub T	Total
		Production	10	Days	1		493.00	4,930	
		Subtotal						4,930	
		Pass Van Name: Union: Non Hire: Los Angeles Rate: Daily	493.00	per Day	1		0	0	
		Production	10	Days	1		493.00	4,930	
		Subtotal						4,930	
		Total							59,868
3913		PICKUP/DELIVERY							
		Trailer Pickup / Delivery							
		Two Room	18	Days	2		175	6,300	
		Three Room	10	Days	2		175	3,500	
		Five Room	5	Days	2		175	1,750	
		Hair / Makeup / Wardrobe	20	Days	2		175	7,000	
		Wardrobe	7	Days	2		175	2,450	
		Production	20	Days	2		175	7,000	
		Restroom	11	Days	2		175	3,850	
		Total							31,850
3916		TRUCK RENTALS							
		Art Truck	4.6	Weeks	1		1,075	4,945	
		Grip & Electric Truck	4.4	Weeks	1		1,075	4,730	
		Production / Camera Truck	4.4	Weeks	1		1,075	4,730	
		Stakebed for Greens	4.4	Weeks	1		900	3,960	
		Total							18,365
3921		BUS/VAN RENTALS							
		Pass Van for Crew Parking	10	Days	2		180	3,600	
		Total							3,600
3924		TRAILERS							
		Two Room	18	Days	1		550	9,900	
		Three Room	10	Days	1		500	5,000	
		Five Room	5	Days	1		400	2,000	
		Hair / Makeup / Wardrobe	20	Days	1		450	9,000	
		Wardrobe	7	Days	1		425	2,975	
		Production	20	Days	1		450	9,000	
		Restroom	11	Days	1		225	2,475	
		Total							40,350
3931		MILEAGE							

Continuation of Account 3931

Acct#	Set	Description	Amt	Units	X	Cur	Rate	Sub T	Total
		Mileage	1	Allow	1		2,500	2,500	
		Total							2,500
3932		GAS & OIL							
		Art Truck	4.6	Weeks	1		170	782	
		Grip & Electric Truck	4.4	Weeks	1		170	748	
		Production / Camera Truck	4.4	Weeks	1		170	748	
		Stakbed	4.4	Weeks	1		170	748	
		Pass Van	10	Days	2		35	700	
		Trailers	20	Days	5		50	5,000	
		Total							8,726
Account Total for 3900									**165,259**
4300 GREENS									
4301		KEY GREENS							
		Name: Union: Non Hire: Los Angeles Rate:	32.20	per Hour	1		0	0	
		Prep	1	Week	1		2,254.00	2,254	
		Production	4.0	Weeks	1		2,254.00	9,016	
		Wrap	0.2	Weeks	1		2,254.00	451	
		Subtotal						11,721	
		Total							11,721
4302		GREENS							
		Greens of Ishii, Gorgeous House,... Name: Union: Non Hire: Los Angeles Rate:	32.20	per Hour	1		0	0	
		Prep	0	Weeks	1		2,254.00	0	
		Production	12	Days	1		402.08	4,825	
		Wrap	0	Weeks	1		2,254.00	0	
		Subtotal						4,825	
		Subtotal						0	
		Total							4,825
2516		GREENS RENTALS							
		Bonsai Trees	1	Day	10		75	750	

Continuation of Account 2516

Acct#	Set	Description	Amt	Units	X	Cur	Rate	Sub T	Total
		Ishii Bonsai Trees	5	Days	12		50	3,000	
		Murderer's Row Dead	1	Day	10		25	250	
		Hannah's Jupiter	2	Days	1		50	100	
		Vince's Giant Sequoia Bonsai	1	Day	1		50	50	
		Murderer's Row	1	Day	10		75	750	
		Competition Trees	3	Days	20		40	2,400	
		Donation of Trees	1	Allow	1		(5,000)	(5,000)	
		Total							2,300
2517		GREENS PURCHASES							
		Mia's Flower Arrangement	2	Days	1		250	500	
		Artful Bouquet	1	Day	1		200	200	
		Pomegranate Tree to hack	1	Day	3		200	600	
		Unicorn to decapitate	1	Day	3		300	900	
		Shishigashira to destroy	1	Day	3		300	900	
		Shishigashira Maple Tree	1	Day	1		600	600	
		Shishigashira Maple Tree - Bad Shape	1	Day	1		500	500	
		Unicorn Bonsai	1	Day	1		750	750	
		Shishigashira Maple Tree - Mature	1	Day	1		600	600	
		Total							5,550
Account Total for 4300									**24,396**
4901		**Fringes & Payroll**							
		Payroll	27.5%				22,052	6,064	
		6. PRBTL	2%				774,491.51	15,490	
		SAG P&H	22%				49,434	10,875	
		1. FICA-SS	6.2%				774,491.51	48,018	
		2. MED	1.45%				774,491.51	11,230	
		TM-IAP	8%				59,868	4,789	
		4. SUI-CA	6.2%				422,058.23	26,168	
		5. WC-CA	4.6%				774,491.51	35,627	
		3. FUTA-CA	5.9%				422,058.23	24,901	
									183,163
	Total Below-The-Line Production								**1,564,609**

Acct#	Set	Description	Amt	Units	X	Cur	Rate	Sub T	Total
5000 EDITORIAL									
5002		EDITOR							
		Name: Union: Non Hire: Los Angeles Rate:	5,000	per Week	1		0	0	
		Edit	10	Weeks	1		5,000	50,000	
		Total							50,000
5003		ASST EDITOR							
		Name: Union: Non Hire: Los Angeles Rate:	35.62	per hour	1		0	0	
		Edit	8	Weeks	1		2,849.60	22,797	
		Total							22,797
5009		MESSENGERS							
		Shuttle / Messenger Expense	1	Allow	1		500	500	
		Total							500
5017		EDITORIAL PURCHASE							
		Drives	1	Allow	1		5,000	5,000	
		Total							5,000
Account Total for 5000									**78,297**
5100 MUSIC									
5101		COMPOSER/SCORE							
		Composer, Score, Music Editor	1	Allow	1		75,000	75,000	
		Total							75,000
5147		MUSIC LICENSING							
		Music Licensing - Existing Songs	6	Allow	1		2,000	12,000	
		Music Licensing - Originals	2	Allow	1		5,000	10,000	
		Total							22,000
Account Total for 5100									**97,000**
5200 POST PRODUCTION SOUND									
5201		SOUND EDITING							
		Supervising Sound Editor Name: Christina Wen Union: Non Hire: Los Angeles							

Continuation of Account 5201

Acct#	Set	Description	Amt	Units	X	Cur	Rate	Sub T	Total
		Rate:	3,400	per Week	1		0	0	
		Post	3	Weeks	1		3,400	10,200	
		Subtotal						10,200	
		Dialogue Editor Name: Union: Non Hire: Los Angeles							
		Rate:	3,400	per Week	1		0	0	
		Post	4	Weeks	1		3,400	13,600	
		Subtotal						13,600	
		Subtotal						0	
		Total							23,800
5203		FOLEY/LOOPING							
		Foley Package	1	Allow	1		7,000	7,000	
		ADR	1	Allow	1		1,500	1,500	
		Total							8,500
5207		PRE-DUB DIALOGUE EFFECTS...							
		Pre Dub Mix	20	Hours	1		500	10,000	
		Total							10,000
5208		FINAL DUB/MIX							
		Final Mix Atmos	30	Hours	1		500	15,000	
		Total							15,000
5218		FOREIGN M&E							
		M&E Mix	9	Hours	1		350	3,150	
		Total							3,150
5285		OTHER CHARGES							
		Deliverables	1	Allow	1		2,000	2,000	
		Total							2,000
Account Total for 5200									**62,450**
5300 POST-PRODUCTION FILM/LAB									
5304		DELIVERABLES							
		Deliverables	1	Allow	1		10,000	10,000	
		Total							10,000
5326		COLOR TIMING							
		Color, Conform, Archival	1	Allow	1		35,000	35,000	
		Total							35,000

Acct#	Set	Description	Amt	Units	X	Cur	Rate	Sub T	Total
Account Total for 5300									**45,000**
5400 TITLES									
5401		MAIN & END TITLES							
		Titles	1	Allow	1		8,000	8,000	
		Total							8,000
Account Total for 5400									**8,000**
5500 SPECIAL / VISUAL EFFECTS									
5510		VISUAL EFFECTS							
		VFX Allow	1	Allow	1		15,000	15,000	
		Total							15,000
Account Total for 5500									**15,000**
5901		**Total Fringes**							
		6. PRBTL	2%				96,596.8	1,932	
		1. FICA-SS	6.2%				96,596.8	5,989	
		2. MED	1.45%				96,596.8	1,401	
		4. SUI-CA	6.2%				28,000	1,736	
		5. WC-CA	4.6%				96,596.8	4,443	
		3. FUTA-CA	5.9%				28,000	1,652	
									17,153
		Total Below-The-Line Post							**322,900**

Acct#	Set	Description	Amt	Units	X	Cur	Rate	Sub T	Total
6600 LEGAL & ACCOUNTING									
6601		LEGAL FEES							
		Production Legal	1	Allow	1		20,000	20,000	
		Total							20,000
6605		ACCOUNTING							
		LLC & Bank Setup Fees	1	Allow	1		2,000	2,000	
		Total							2,000
Account Total for 6600									**22,000**
	Total General Production Costs								**22,000**

Acct#	Set	Description	Amt	Units	X	Cur	Rate	Sub T	Total
		CONTINGENCY : 10.0%							245,854
		Sustainability : 0.0%							0
		Insurance : 2.5%							61,463
		PRODUCTION COMPANY FEE : 0.0%							0
		Total Above-The-Line							**555,705**
		Total Below-The-Line							**1,909,509**
		Total Above and Below-The-Line							**2,465,215**
		Grand Total							**2,772,532**

Fringe Breakdown Summary

Fringe	Description	% or	Unit	Cutoff	Total
SAG P&H	SAG Pension & Health - Pilots	22%		0	41,269
IAW	2023 Tier 1	710.0	Weeks	0	0
IAD	2027 Tier 0	0.0	Days	0	0
DGA	DGA Pension & Health	0%		0	0
DGAHW	DGA Health & Welfare	10.5%		400,000	0
TM-CD	CG - P/H for 60 Hr Week	0.0	Weeks	0	0
6. PRATL	Payroll Processing - Above the Line	15.0	Weeks	0	934
DGAP	DGA Pension	5.5%		200,000	0
DGABTL	DGA BTL (0.25% + Training 0.375%)	0.625%		350,000	0
MPI60	MPI 60 Hr Week (12 X 5 X 16.69) - 52/161/600/70	1001.4	Weeks	0	0
1. FICA-SS	FICA Social Security Tax	6.2%		184,500	71,191
MPI	MPI per Hour	16.69	Hours	0	0
2. MED	FICA Medicare	1.45%		0	16,649
T M	Teamsters P&H	0.0	Hours	0	0
4. SUI-CA	State Unemployment - CA	6.2%		7,000	35,331
6. PRBTL	Payroll Processing Fee	2%		0	17,422
TM-IAP	Teamsters IAP	8%		0	7,029
TM-VH	Teamsters Vacation & Holiday	8%		0	0
BGCAST	Extras Casting Fee	15%		0	0
WGA	WGA P & H/W	16%		500,000	0
Payroll		27.5%		0	6,064
IAP6	MPIPHP Annuity = 6% of All Hours Worked + 0.25% Training Tru	0%		0	0
5. WC-CA	Worker's Compensation - CA - Cast & Crew	4.6%		0	52,819
3. FUTA-CA	Federal Unemployment	5.9%		7,000	33,621
ALL					**282,330**